



Selection Criteria :

Business Unit : TGO10
Period : Jan-June (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00120913

Project Id : 00124006	Projet JUSTICE DH	Period :	Jan-June (2021)
Output # : 00120913	Promotion et protection DH	Impl. Partner :	02996 National Execution
		Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 37804 (Togo - Dem. Governance)				
Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	1,001.30	665.93	0.00	1,667.23
71610 - Travel Tickets-Local	0.00	924.91	0.00	924.91
71620 - Daily Subsistence Allow-Local	2,166.45	1,305.60	0.00	3,472.05
71625 - Daily Subsist Allow-Mtg Partic	598.55	548.66	0.00	1,147.21
71635 - Travel - Other	462.42	0.00	0.00	462.42
72120 - Svc Co-Trade and Business Serv	1,242.65	0.00	0.00	1,242.65
72220 - Furniture	98.27	0.00	0.00	98.27
72311 - Fuel, petroleum and other oils	0.00	151.78	0.00	151.78
72335 - Pharmaceutical Products	0.00	110.99	0.00	110.99
72425 - Mobile Telephone Charges	0.00	33.30	0.00	33.30
72445 - Common Services-Communications	268.01	0.00	0.00	268.01
72505 - Stationery & other Office Supp	0.00	2,103.33	0.00	2,103.33
72515 - Print Media	2,858.73	0.00	0.00	2,858.73
73107 - Rent - Meeting Rooms	125.07	0.00	0.00	125.07
73120 - Utilities	0.00	2,818.01	0.00	2,818.01
74105 - Management and Reporting Srvs	0.00	221.98	0.00	221.98
74205 - Audio Visual Productions	0.00	499.45	0.00	499.45
74210 - Printing and Publications	560.52	0.00	0.00	560.52
76120 - Unrealized Loss	0.00	1,556.06	0.00	1,556.06
76125 - Realized Loss	0.00	0.00	0.00	0.00
76130 - Unrealized Gain	0.00	- 71.16	0.00	- 71.16
76135 - Realized Gain	0.00	- 21.68	0.00	- 21.68
Total for Fund 04000	9,381.97	10,847.16	0.00	20,229.13
Total for Dept : 37804	9,381.97	10,847.16	0.00	20,229.13
Total for Output : 00120913	9,381.97	10,847.16	0.00	20,229.13
Project Total :	9,381.97	10,847.16	0.00	20,229.13

Signed By :  Date : 01/03/2022

Signed By :  Date : 03/03/2022





Selection Criteria :

Business Unit : TGO10
Period : Jan-June (2021)
Selected Project Id : ALL
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Selected Dept. IDs : ALL
Selected Outputs : 00120913

Project Id : ALL	Period : Jan-June (2021)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37804 - Togo - Dem. Governance	9,381.97	10,847.16	0.00	20,229.13



Funds Utilization

Selection Criteria :

Business Unit : TGO10
 Period : Jan-June (2021)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00120913

Project/Award: 00124006 Projct JUSTICE DH

Period : As at Jun 30, 2021

Output # 00120913 Impl. Partner :02996 National Execution

UNDP AMOUNT

Outstanding NEX advances	58,740.85
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00